



CHANGE CONTROL NOTE

Change Control Note Number	002
Reference Number and Title	ecm_48335 - Blue Forests
Variation Title	Extension of Original Grant Agreement
Number of Pages	4

Whereas Blue Ventures Conservation (the Grant Recipient) and Defra (the Authority) entered into a Grant Agreement dated 15/12/2016 (the “Original Grant Agreement”) and now wish to amend the Original Grant Agreement.

It is agreed as follows:

1. With effect from 02/12/2020 the Original Grant Agreement shall be amended as set out in this Change Control Note:

Change Requestor / Originator	Defra	
Summary of Change	No cost extension of Grant Agreement and reallocation of the grant budget.	
Reason for Change	Blue Ventures have been monitoring the impact of the COVID19 pandemic on the grant activities and spend of the Blue Forest project. Despite successfully redirecting the funds to provide communities with additional livelihoods and healthcare support, Blue Ventures anticipate that progress in achieving the intended impacts/outcomes of the project will be delayed by a year with an underspend of £164,454 in the current calendar/project year (Y4). Blue Ventures are confident that they will be able to deliver the existing planned activities but require an extension of one year of the project (Y8) to make up for time and activities lost in Y4.	
Revised Contract Price	Original Grant Value	£10,145,972
	Previous Change Control Note 001 Value	£0
	Change Control Note 002	£0
	New Grant Value	£10,145,972 (unchanged).
Revised Payment Schedule	Please see Annex A of the CCN.	
Revised Specification	Please see Annex B of this CCN.	
Revised Contract Period	New Grant Agreement end date 31/12/2024.	
Change in Contract Manager(s)	None.	
Other Changes	Change of registered address. BV’s London office has been closed permanently and the registered address has been updated to the following: Blue Ventures Conservation, The Old Library, Trinity Road, Bristol, BS2 0NW, United	

	Kingdom.
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2. Save as herein amended all other terms and conditions of the Original Grant Agreement shall remain in full force and effect.

Signed for and on behalf of Blue Ventures Conservation by:

Name	[Redacted]
Title	[Redacted]
Signature	[Redacted]
Dated	Dec 2, 2020

Signed for and on behalf of Defra by:

Name	[Redacted]
Title	[Redacted]
Signature	[Redacted]
Dated	01/02/2020

Annex A - Revised Payment Schedule

Original Payment Schedule:

Category of Expenditure	Year 4 (2020)	Year 5 (2021)	Year 6 (2022)	Year 7 (2023)
Field Staff	398,863	426,700	457,113	490,408
Project Activities	873,000	873,000	839,000	822,000
Programme Management & Support	329,186	342,361	351,506	364,373
Total	1,601,049	1,642,061	1,647,619	1,676,781

Revised Payment Schedule:

Category of Expenditure	Year 4 (2020)	Year 5 (2021)	Year 6 (2022)	Year 7 (2023)	Year 8 (2024)
Field Staff	379,197	426,700	457,113	490,408	
Project Activities	788,766	873,000	839,000	822,000	123,731
Programme Man. & Support	268,632	342,361	351,506	364,373	28,458
Total	1,436,595	1,642,061	1,647,619	1,676,781	152,189

Please note that Years 1-3 of the Grant Agreement (£3,578,462.00) have been paid in full and the total amount of Years 1-3 is in line with the Original Grant Agreement.

Annex B - Revised Specification

Due to the impacts of COVID-19, delays to the delivery of some activities will be experienced as they take place between 2021 and 2023, resulting in a need of an extension until 2024 to complete the full suite of activities. In some cases (particularly in Madagascar), activities have continued, but targets will not be met in the same amount of time due to changing baselines. The extension of the Blue Forests programme aims to allow activities to be completed and targets to be met.

The full and detailed list of impacted activities can be found within the Excel spreadsheet titled "Impact of COVID-19 On Blue Forest Activities" sent by Blue Ventures to Defra.