Please refer to the Smart Guide for advice on completing the various fields in the Logfrai	me.

Please refer to the Smart Guide for advice on completing the v Smart Guide					74,441,908				
PROJECT TITLE IMPACT	Impact Indicator 1		Baseline	Year 1 Jul 21 - Jun 22	Year 2 - Jul 22 - Jun 23	Year 3 - Jul 23 - Jun 24	Year 4 - Jul 24 - Jun 25	Total GFCR Grant Needs	Assumptions Increase of funding and or / donors will leverage significant funding from
Prevent the extinction of coral reefs by eliminating the financing gap and supporting interventions to secure the best chance of coral reef survival, while also tackling biodiversity.	Public Finance leveraged at the Global-Level (ICF KPI 11)	Planned Achieved	3,623,598	20,000,000 22,920,954	27,750,000 51,520,954	59,250,000	78,750,000		other sources. Projects approved for funding will
chance of coral reef survival , while also tackling biodiversity loss, and enhancing the climate resilience of the lives and livelihoods of the communities and businesses that depend on them.		Planned	2,500,000		9,250,000		26,250,000	38,750,000	make a positive impact in protecting and conserving coral reef ecosystems Communities are engaged and
	Private Grant Finance Leveraged at the Global-level (ICF	Achieved		19,500,000	Data, Method, Source				comfortable with providing feedbac on changes; the UK maintains a focu on tackling ocean issues.
	KPI 12)	reflects Gov	ernment Donor contributio	ons . Private finance Leveraged	 are estimated based on the GFCR or reflects Private Philanthropy Donor es include disbursed and commited 	contributions. The GFCR targe	t for donor contributions is 25%		
	Impact Indicator 2		n with the Trustee (UN-MP	TFO). The Defra contribution is	reflected in the values above. Year 2 - Jul 22 - Jun 23	Year 3 - Jul 23 - Jun 24	Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030	
	Number of sustainable livelihoods created or protected (#)	Planned Achieved Planned	0	0	123 35	480 25,100	1,30	4,000	
	Number of People benefiting from improved resilience of coral reef ecosystems (ICF KPI 4)	Achieved			61,112 Data, Method, Source			030,100	
	Impact Indicator 3	disagregated	Ilhoods created or protected by gender and indigenou Baseline		ents and their implementing partne Year 2 - Jul 22 - Jun 23	Year 3 - Jul 23 - Jun 24	Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030	
	Reef Fish Biomass	Planned Achieved		N/A	-	N/A	5% increase	15% -25% increase	
	Coral cover and / or cover of other benthic groups (%)	Planned Achieved	TBD	N/A	N/A -	N/A	1%-2% increase	5% increase	
		The shares	al and the second	ahisi an ing a fijah hisanan D	Data, Method, Source				
		validated by as it is unexp	UNEP. Data on reef fish bipected that there will be o	omass will be collected at the r bservable increases on an annu	ita will be collected through ecologi nidterm evaluation period. Annual r al basis due to the population dynar	eporting on this metric will be	requested but is not required,		
		Coral Cover:	As with reef fish biomass,	improvements in ecosystem h	data is not available at this time. ealth take time for change to be obs quired at the midterm evaluation p				
OUTCOME 1 - Financial systems	Outcome Indicator 1.1	extreme thr			able at this time. Although the perce ver would be considered a success by Year 2 - Jul 22 - Jun 23		as coral reefs are under the	Pgrm Targets by 2030	Assumntions
,	Ratio of private and market finance to Grant Fund tallocations (target ratio 1:3)	Planned Achieved		1:0 1:0	1:0 1:0.27 Data, Method, Source	1:1	1:1.5	1:3	Innovative flows of blue finance with a focus on permanence or sustainability (e.g. operational blue carbon
		ratio for the	GFCR portfolio is 1:3. In ye	ar two there will be an amount	tions and public and private sector of investment leverage, but it is like	ely to be less than 10% of gran	t fund allocations. Data will be		markets, loans, higher-risk investment grants and equity) continue to be mainstreamed and promoted
		investment	capital leveraged at the pro	ogramme level. (Year 2: \$28,146	ove reflects the amount of GFCR Gra ,121 in Grant Funding disbursed : \$7	,500,000 investment capital le	veraged)		internationally
	Outcome Indicator 1.2 Amount of financing generated through finanical mechanisms such as blue carbon, reef insurance, user fees	Planned	Baseline 2,000,000	Year 1 Jul 21 - Jun 22 2,000,000 2,000,000	<u> </u>	, , , , , , , , , , , , , , , , , , ,	Year 4 - Jul 24 - Jun 25) 22,300,000	Pgrm Targets by 2030 86,200,000	
	etc. (\$)	programmes	s. Sustainable financing ref	ers to revenue generated from	Data, Method, Source tainable financing to be leveraged of Blue Carbon credits, Reef Insurance				
			an annual basis by Conven	ing Agents					
OUTCOME 2 - Livelihoods An increase in the adaptive capacity of coastal communities (decrease in social vulnerability) will enable them to maintain	_	Planned	Baseline 0	Year 1 Jul 21 - Jun 22	Year 2 - Jul 22 - Jun 23 123	Year 3 - Jul 23 - Jun 24 480	Year 4 - Jul 24 - Jun 25	4,000	Assumptions Communities will be open and willing to engage with regards to impacts on
/ improve well-being / livelihoods in relation to both climate- related changes to coral reefs and major shocks. Will cover both the reef-positive livelihoods for members of the		Achieved		0	Poto Mathed C				wellbeing etc Project and
both the reef-positive livelihoods for members of the community that are not employed by businesses (i.e. living in a cash economy) and those as part of SME sector. ICFKPI1					Data, Method, Source it from an increase in income from r enting Partners regarding wages an		rammes. This will be reported on		
OUTCOME 3 - Ecological Key ecological indicator that will allow to capture general cora		Planned	Baseline 0	Year 1 Jul 21 - Jun 22 9,000	·	,	Year 4 - Jul 24 - Jun 25 2,786,000		Assumptions project and implementers will
reef health and productivity, levels of protection and therefore resilience, diversity of functional groups, and the provision of ecosystem services for food and income ICFKP117	reefs and associated ecosystems (mangroves and seagrasses) within effectively managed protected areas and other effective area-based conservation measures	Achieved The above value	alues reflect total area und	er protection in hectare units,	5,303 Data, Method, Source rather than total area of coral reefs with the coral reef		The targets represented		accurately collect these data; governments are able to enforce MP boundaries projects are able to source
					gement effectiveness. This will be roment effectiveness of protected are				the expertise to support these activities;
OUTPUT 1 Work to operationalise and expand GFCR pipeline and	Output Indicator 1.1 Number of project-level feasibility studies / assessments	Planned	Baseline	Year 1 Jul 21 - Jun 22	Year 2 - Jul 22 - Jun 23	Year 3 - Jul 23 - Jun 24	Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030	Assumptions GFCR will have sufficient funding and
portfolio	made	Achieved	· · · · · · · · · · · · · · · · · · ·	2	Data, Method, Source			24	resource to continue to work effectively; The executive Board are
					on an annual basis. These include e economy roadmaps, etc. This doe		-		well informed and able to critically evaluate projected success of project prior to approval; there are sufficient
	Output Indicator 1.2		Baseline	Year 1 Jul 21 - Jun 22	Year 2 - Jul 22 - Jun 23	Year 3 - Jul 23 - Jun 24	Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030	projects that meet funding criteria
	Creation, development, and implementation of tools that enable fundraising/leveraging targets to be met at the project level and programme level	Planned Achieved	0	0	12 Data, Method, Source	10	5 1	16	
		The above v	alues reflect financial tools	s related to Blue Carbon, Reef I	nsurance, Financing Facilites etc. and	d will be reported by Convenir	ng Agents on an annual basis.		
	Output Indicator 1.3		Baseline	Year 1 Jul 21 - Jun 22	Year 2 - Jul 22 - Jun 23	Year 3 - Jul 23 - Jun 24	Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030	
IMPACT WEIGHTING (%)	Number of countries supported by GFCR - TA KPI	Planned Achieved	1	10	Data, Method, Source	21		3 28	RISK RATING
25 INPUTS	Strengthening connections with ICRI and ORRAA				rant Fund programmes to be approverach GFCR Executive Board Meeting.	-	rd. This will be reported on an		
OUTPUT 2	Output Indicator 2.1		Baseline	Year 1 Jul 21 - Jun 22	Year 2 - Jul 22 - Jun 23	Year 3 - Jul 23 - Jun 24	Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030	Assumptions
Financial and institutional support to businesses / SMEs and their sector	Number of coordination mechanisms delivered (e.g. Forums to build partnerships)	Planned Achieved	0	3	9	1!	5 1	5 17	projects can provide sufficient technical assistance to support
					Data, Method, Source groups. This may include local entre inual basis by Convening Agents.	peneur platforms, investor for	rums on the blue economy,		business
	Output Indicator 2.2		Baseline	Year 1 Jul 21 - Jun 22	Year 2 - Jul 22 - Jun 23	Year 3 - Jul 23 - Jun 24	Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030	
	Number of Special Purpose Vehichles (SPVs) and Technical Assistance Facilities at the programme level to identify		0	4	9	1		2 15	
	and support reef-positive businesses.	The above v			Data, Method, Source established to support the develop	oment of revenue streams for	protected areas and incubate a		
				s will reported by Convening A					
	Output Indicator 2.3 Grant co-financing leveraged at the project level	Planned	Baseline 9,750,000		, ,		Year 4 - Jul 24 - Jun 25 25,650,000	Pgrm Targets by 2030 34,150,000	
		Achieved The above v		9,900,000	10 145 400				
				t grant co-financing leveraged a	Data, Method, Source at the GFCR programme level. GFCR	Grant Co-financing definition:		†	
		that is additi activities, ou include gove	ional to the requested GFC utputs and outcomes. This ernment, donor agencies, p	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav private sector, civil society orga	Data, Method, Source It the GFCR programme level. GFCR Id, in agreement with the co-financi In from existing sources (projects or Inisations and beneficiaries. Types or	Grant Co-financing definition: ng source, to support the deliv r programmes) or from new so	very of the GFCR programme's urces. Sources of co-financing		
	Output Indicator 2.4	that is additi activities, ou include gove guarantee a	ional to the requested GFC utputs and outcomes. This ernment, donor agencies, p	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav orivate sector, civil society orga orted on an annual basis by Cor Year 1 Jul 21 - Jun 22	Data, Method, Source at the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or hisations and beneficiaries. Types or evening Agents. Year 2 - Jul 22 - Jun 23	Grant Co-financing definition: ng source, to support the delix programmes) or from new so f co-finance include grants, loa	very of the GFCR programme's curces. Sources of co-financing curs, equity investment, Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030	
IMPACT WEIGHTING (%)	Output Indicator 2.4 Investment leveraged at the project level	that is additi activities, ou include gove guarantee an Planned Achieved	ional to the requested GFC utputs and outcomes. This ernment, donor agencies, p nd in-kind. This will be rep Baseline	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav private sector, civil society orga orted on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000	Data, Method, Source It the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or nisations and beneficiaries. Types or evening Agents. Year 2 - Jul 22 - Jun 23 25,700,000 7,500,000 Data, Method, Source	Grant Co-financing definition: ng source, to support the delivation r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 48,550,000	rery of the GFCR programme's urces. Sources of co-financing ins, equity investment, Year 4 - Jul 24 - Jun 25 90,750,000	193,000,000	RISK RATING
IMPACT WEIGHTING (%) 25 INPUTS	·	that is additi activities, ou include gove guarantee an Planned Achieved The above vi will be repo	ional to the requested GFC utputs and outcomes. This ernment, donor agencies, p nd in-kind. This will be rep Baseline O alues are in USD and reflect rted on an annual basis by	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav private sector, civil society orga orted on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000	Data, Method, Source It the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or nisations and beneficiaries. Types or evening Agents. Year 2 - Jul 22 - Jun 23 25,700,000 7,500,000	Grant Co-financing definition: ng source, to support the delivation r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 48,550,000	rery of the GFCR programme's urces. Sources of co-financing ins, equity investment, Year 4 - Jul 24 - Jun 25 90,750,000	193,000,000	RISK RATING
25	Investment leveraged at the project level	that is additi activities, ou include gove guarantee as Planned Achieved The above vi will be repose available vi	ional to the requested GFC utputs and outcomes. This ernment, donor agencies, p nd in-kind. This will be rep Baseline O alues are in USD and reflect rted on an annual basis by	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav private sector, civil society orga orted on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000	Data, Method, Source It the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or nisations and beneficiaries. Types or evening Agents. Year 2 - Jul 22 - Jun 23 25,700,000 7,500,000 Data, Method, Source	Grant Co-financing definition: ng source, to support the delivation r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 48,550,000	rery of the GFCR programme's urces. Sources of co-financing ins, equity investment, Year 4 - Jul 24 - Jun 25 90,750,000	193,000,000	
25 INPUTS	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertises	that is additi activities, ou include gove guarantee as Planned Achieved The above vi will be repose available vi	ional to the requested GFC atputs and outcomes. This ernment, donor agencies, pad in-kind. This will be repasseline O alues are in USD and reflected on an annual basis by a other BPF programmes	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav brivate sector, civil society orga orted on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000 t the private and public sector is Convening Agents.	Data, Method, Source It the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or nisations and beneficiaries. Types or evening Agents. Year 2 - Jul 22 - Jun 23 25,700,000 7,500,000 Data, Method, Source nvestment into the GFCR Grant Func	Grant Co-financing definition: ng source, to support the delivation r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 48,550,000 d supported programme reef-	rery of the GFCR programme's urces. Sources of co-financing ins, equity investment, Year 4 - Jul 24 - Jun 25 90,750,000 positive business pipeline. This	193,000,000 193,000,000 Pgrm Targets by 2030	
25 INPUTS OUTPUT 3	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertise Output Indicator 3.1 Number of reef-postive businesses receiving incubation	that is additing activities, our include government guarantee and planned Achieved The above victorial be reported available victorial be reported available victorial beautiful beautifu	ional to the requested GFC atputs and outcomes. This ernment, donor agencies, pad in-kind. This will be repasseline O alues are in USD and reflected on an annual basis by a other BPF programmes Baseline O	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav brivate sector, civil society orga orted on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000 t the private and public sector is Convening Agents. Year 1 Jul 21 - Jun 22	Data, Method, Source It the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or nisations and beneficiaries. Types or evening Agents. Year 2 - Jul 22 - Jun 23 25,700,000 7,500,000 Data, Method, Source envestment into the GFCR Grant Function Year 2 - Jul 22 - Jun 23 Year 2 - Jul 22 - Jun 23	Grant Co-financing definition: ng source, to support the delix r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 48,550,000 d supported programme reef-page 123 - Jul 23 - Jun 24 Year 3 - Jul 23 - Jun 24	rery of the GFCR programme's urces. Sources of co-financing ins, equity investment, Year 4 - Jul 24 - Jun 25 90,750,000 positive business pipeline. This Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030 1 90	Assumptions
25 INPUTS OUTPUT 3 Socio economic support to small scale / subsistence	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertise Output Indicator 3.1 Number of reef-postive businesses receiving incubation support from the GFCR programmes	that is additi activities, ou include gove guarantee at planned Achieved The above vi will be repose available vi Planned Achieved The above repose available vi	ional to the requested GFC atputs and outcomes. This ernment, donor agencies, pad in-kind. This will be repasseline O alues are in USD and reflected on an annual basis by a other BPF programmes Baseline O effects the number of reef-	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav private sector, civil society orga ported on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000 t the private and public sector is Convening Agents. Year 1 Jul 21 - Jun 22 2 positive businesses receiving of	Data, Method, Source It the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or nisations and beneficiaries. Types or evening Agents. Year 2 - Jul 22 - Jun 23 25,700,000 7,500,000 Data, Method, Source nivestment into the GFCR Grant Function Year 2 - Jul 22 - Jun 23 29 Data, Method, Source design and technical assistance suppon an annual basis.	Grant Co-financing definition: ng source, to support the delix r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 48,550,000 d supported programme reef-page 123 - Jul 23 - Jun 24 Year 3 - Jul 23 - Jun 24	rery of the GFCR programme's urces. Sources of co-financing ins, equity investment, Year 4 - Jul 24 - Jun 25 90,750,000 positive business pipeline. This Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030 1 90	Assumptions Projects have sufficient technical
25 INPUTS OUTPUT 3 Socio economic support to small scale / subsistence IMPACT WEIGHTING (%) 25 INPUTS	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertise Output Indicator 3.1 Number of reef-postive businesses receiving incubation support from the GFCR programmes Defra use their seat on the GFCR board to rigorously assess	that is additi activities, ou include gove guarantee at Planned Achieved The above vi will be reported available vi Planned Achieved The above researched achieved The above researched achieved	ional to the requested GFC atputs and outcomes. This ernment, donor agencies, part in the repart of	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav private sector, civil society orga ported on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000 t the private and public sector is Convening Agents. Year 1 Jul 21 - Jun 22 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3 3	Data, Method, Source It the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or hisations and beneficiaries. Types or hisations and hisations a	Grant Co-financing definition: ng source, to support the delix r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 48,550,000 d supported programme reef- Year 3 - Jul 23 - Jun 24 31 Oort by GFCR programmes. This	rery of the GFCR programme's curces. Sources of co-financing curs, equity investment, Year 4 - Jul 24 - Jun 25 90,750,000 Positive business pipeline. This Year 4 - Jul 24 - Jun 25 is reported by Convening Agents	Pgrm Targets by 2030 1 90	Assumptions Projects have sufficient technical RISK RATING
25 INPUTS OUTPUT 3 Socio economic support to small scale / subsistence IMPACT WEIGHTING (%) 25	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertise Output Indicator 3.1 Number of reef-postive businesses receiving incubation support from the GFCR programmes Defra use their seat on the GFCR board to rigorously assess Output Indicator 4.1 Practitioners trained / supported in marine conservation	that is additi activities, ou include gove guarantee at Planned Achieved The above vi will be repose available vi Planned Achieved The above response available vi	ional to the requested GFC atputs and outcomes. This ernment, donor agencies, pad in-kind. This will be repasseline O alues are in USD and reflected on an annual basis by a other BPF programmes Baseline O effects the number of reef-	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav private sector, civil society orga ported on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000 t the private and public sector is Convening Agents. Year 1 Jul 21 - Jun 22 2 positive businesses receiving of	Data, Method, Source It the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or nisations and beneficiaries. Types or evening Agents. Year 2 - Jul 22 - Jun 23 25,700,000 7,500,000 Data, Method, Source nivestment into the GFCR Grant Function Year 2 - Jul 22 - Jun 23 29 Data, Method, Source design and technical assistance suppon an annual basis.	Grant Co-financing definition: ng source, to support the delivation programmes) or from new so for co-finance include grants, load Year 3 - Jul 23 - Jun 24 48,550,000 Year 3 - Jul 23 - Jun 24	Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030 Pgrm Targets by 2030 Pgrm Targets by 2030	Assumptions Projects have sufficient technical RISK RATING Assumptions projects are able to source the
25 INPUTS OUTPUT 3 Socio economic support to small scale / subsistence IMPACT WEIGHTING (%) 25 INPUTS OUTPUT 4	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertise Output Indicator 3.1 Number of reef-postive businesses receiving incubation support from the GFCR programmes Defra use their seat on the GFCR board to rigorously assess Output Indicator 4.1	Planned Achieved The above vi se available vi Planned Achieved The above re The above re The above re Planned Achieved The above vi	ional to the requested GFC atputs and outcomes. This ernment, donor agencies, pand in-kind. This will be reparted in the reparted on an annual basis by a other BPF programmes Baseline Outcomes Outcomes Outcomes Outcomes Outcomes Outcomes Outcomes Baseline Outcomes	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav private sector, civil society orga ported on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000 t the private and public sector is Convening Agents. Year 1 Jul 21 - Jun 22 2 2 2 2 2 Positive businesses receiving of sion - particularly gender emporates Year 1 Jul 21 - Jun 22 Year 1 Jul 21 - Jun 22 Girlindividuals trained in the mar	Data, Method, Source It the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or insations and beneficiaries. Types or ivening Agents. Year 2 - Jul 22 - Jun 23 25,700,000 7,500,000 Data, Method, Source Investment into the GFCR Grant Function Year 2 - Jul 22 - Jun 23 16 29 Data, Method, Source Itesign and technical assistance suppon an annual basis. Werment Year 2 - Jul 22 - Jun 23 33 148 Data, Method, Source agement and sustainable use of the	Grant Co-financing definition: ng source, to support the delix r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 48,550,000 d supported programme reef- poort by GFCR programmes. This oort by GFCR programmes. This Year 3 - Jul 23 - Jun 24 100 2ir marine ecosystems. This wi	rery of the GFCR programme's arces. Sources of co-financing ans, equity investment, Year 4 - Jul 24 - Jun 25 Depositive business pipeline. This Year 4 - Jul 24 - Jun 25 is reported by Convening Agents Year 4 - Jul 24 - Jun 25 If reported on an annual basis by	Pgrm Targets by 2030 1 90 Pgrm Targets by 2030 274	Assumptions Projects have sufficient technical RISK RATING Assumptions projects are able to source the expertise to support these activities Projects have unconditional support from communities, local authorities
25 INPUTS OUTPUT 3 Socio economic support to small scale / subsistence IMPACT WEIGHTING (%) 25 INPUTS OUTPUT 4	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertise Output Indicator 3.1 Number of reef-postive businesses receiving incubation support from the GFCR programmes Defra use their seat on the GFCR board to rigorously assess Output Indicator 4.1 Practitioners trained / supported in marine conservation (e.g. Community rangers).	Planned Achieved The above vi will be reporse available vi Planned Achieved The above re Planned Achieved The above re Se available vi Planned Achieved The above re Convening Achieved The above vi Convening Achieved	ional to the requested GFC atputs and outcomes. This ernment, donor agencies, pand in-kind. This will be reparted in USD and reflect read on an annual basis by a other BPF programmes Baseline Outcomes Outcomes Baseline Outcomes Baseline Outcomes Ou	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav private sector, civil society orga ported on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000 t the private and public sector is Convening Agents. Year 1 Jul 21 - Jun 22 2 2 2 2 Positive businesses receiving of sion - particularly gender emporates Year 1 Jul 21 - Jun 22 Year 1 Jul 21 - Jun 22 Grant findividuals trained in the mare ed " and in methodology defined and in methodolog	Data, Method, Source It the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or insations and beneficiaries. Types or invening Agents. Year 2 - Jul 22 - Jun 23 25,700,000 7,500,000 Data, Method, Source Investment into the GFCR Grant Function Year 2 - Jul 22 - Jun 23 January Standard Source January Standard Sou	Grant Co-financing definition: ng source, to support the delix r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 48,550,000 d supported programme reef- port by GFCR programmes. This sort by GFCR programmes. This cort marine ecosystems. This with the conservation or reef themes to	rery of the GFCR programme's curces. Sources of co-financing curs, equity investment, Year 4 - Jul 24 - Jun 25 Depositive business pipeline. This Year 4 - Jul 24 - Jun 25 is reported by Convening Agents Year 4 - Jul 24 - Jun 25 If reported on an annual basis by allow many reef-positive	Pgrm Targets by 2030 1 90 Pgrm Targets by 2030 274	Assumptions Projects have sufficient technical RISK RATING Assumptions projects are able to source the expertise to support these activities Projects have unconditional support
25 INPUTS OUTPUT 3 Socio economic support to small scale / subsistence IMPACT WEIGHTING (%) 25 INPUTS OUTPUT 4	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertise Output Indicator 3.1 Number of reef-postive businesses receiving incubation support from the GFCR programmes Defra use their seat on the GFCR board to rigorously assess Output Indicator 4.1 Practitioners trained / supported in marine conservation	Planned Achieved The above re se available vi Planned Achieved The above re Planned Achieved The above vi Convening A trainignto co	ional to the requested GFC atputs and outcomes. This ernment, donor agencies, pand in-kind. This will be reparted in USD and reflect red on an annual basis by a other BPF programmes Baseline Outcome and annual basis by a other BPF programmes Baseline Outcome and annual basis by a other BPF programmes Baseline Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome and annual basis by a other BPF programmes Outcome annual basis by a other BPF progr	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be drav private sector, civil society orga ported on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000 t the private and public sector is Convening Agents. Year 1 Jul 21 - Jun 22 2 2 2 2 2 Positive businesses receiving of sion - particularly gender emporates Year 1 Jul 21 - Jun 22 Year 1 Jul 21 - Jun 22 Girlindividuals trained in the mar	Data, Method, Source It the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or insations and beneficiaries. Types or ivening Agents. Year 2 - Jul 22 - Jun 23 25,700,000 7,500,000 Data, Method, Source Investment into the GFCR Grant Function Year 2 - Jul 22 - Jun 23 16 29 Data, Method, Source Itesign and technical assistance suppon an annual basis. Werment Year 2 - Jul 22 - Jun 23 33 148 Data, Method, Source agement and sustainable use of the	Grant Co-financing definition: ng source, to support the delix r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 48,550,000 d supported programme reef- poort by GFCR programmes. This oort by GFCR programmes. This Year 3 - Jul 23 - Jun 24 100 2ir marine ecosystems. This wi	rery of the GFCR programme's arces. Sources of co-financing ans, equity investment, Year 4 - Jul 24 - Jun 25 Depositive business pipeline. This Year 4 - Jul 24 - Jun 25 is reported by Convening Agents Year 4 - Jul 24 - Jun 25 If reported on an annual basis by	Pgrm Targets by 2030 1 90 Pgrm Targets by 2030 274	Assumptions Projects have sufficient technical RISK RATING Assumptions projects are able to source the expertise to support these activities Projects have unconditional suppor from communities, local authorities
25 INPUTS OUTPUT 3 Socio economic support to small scale / subsistence IMPACT WEIGHTING (%) 25 INPUTS OUTPUT 4	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertise Output Indicator 3.1 Number of reef-postive businesses receiving incubation support from the GFCR programmes Defra use their seat on the GFCR board to rigorously assess Output Indicator 4.1 Practitioners trained / supported in marine conservation (e.g. Community rangers).	Planned Achieved The above researched and achieved The above researched achieved	ional to the requested GFC atputs and outcomes. This prize and outcomes. This prize and in-kind. This will be reported in the saseline of the	t grant co-financing leveraged at grant finance and is earmarker additional finance may be draw private sector, civil society orgatorted on an annual basis by Core Year 1 Jul 21 - Jun 22 15,200,000 1,800,000 1,800,000 t the private and public sector is Convening Agents. Year 1 Jul 21 - Jun 22 positive businesses receiving of the final public sector is convening Agents. Year 1 Jul 21 - Jun 22 findividuals trained in the manal ed " and in methodology defined " and in meth	Data, Method, Source It the GFCR programme level. GFCR d, in agreement with the co-financi on from existing sources (projects or insations and beneficiaries. Types or invening Agents. Year 2 - Jul 22 - Jun 23 25,700,000 7,500,000 Data, Method, Source Investment into the GFCR Grant Function Year 2 - Jul 22 - Jun 23 January Standard Source January Standard Sou	Grant Co-financing definition: ng source, to support the delix r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 In the servation or reef themes to Year 3 - Jul 23 - Jun 24 Year 3 - Jul 23 - Jun 24	Year 4 - Jul 24 - Jun 25 Is reported by Convening Agents Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030 1 90 Pgrm Targets by 2030 274 Pgrm Targets by 2030 274 Pgrm Targets by 2030 294	Assumptions Projects have sufficient technical RISK RATING Assumptions projects are able to source the expertise to support these activities Projects have unconditional suppor from communities, local authorities
OUTPUT 3 Socio economic support to small scale / subsistence IMPACT WEIGHTING (%) 25 INPUTS OUTPUT 4 Capacity for MPA management / enforcement	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertis Output Indicator 3.1 Number of reef-postive businesses receiving incubation support from the GFCR programmes Defra use their seat on the GFCR board to rigorously assess Output Indicator 4.1 Practitioners trained / supported in marine conservation (e.g. Community rangers). Output Indicator 4.2 Agreements with e.g. local authorities or fishing cooperatives to manage LMMAs / OECMs	Planned Achieved The above researched an annual base researched and annual base researched.	ional to the requested GFC atputs and outcomes. This criment, donor agencies, prod in-kind. This will be repeated in the series of the series	t grant co-financing leveraged at grant finance and is earmarker additional finance may be draw private sector, civil society orgatorted on an annual basis by Coryear 1 Jul 21 - Jun 22 15,200,000 1,800,000 1,800,000 t the private and public sector is Convening Agents. Year 1 Jul 21 - Jun 22 Positive businesses receiving of the final positive businesses receiving the final positive businesses receiving of the final positive businesses receiving the final positi	Data, Method, Source It the GFCR programme level. GFCR Id, in agreement with the co-financi In from existing sources (projects or Inisations and beneficiaries. Types or Inisations and Sustainable Year 2 - Jul 22 - Jun 23 Year 3 - Jul 3 - Jun 3 -	Grant Co-financing definition: ng source, to support the delix r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 in regard to marine conservation or regard to marine conservation or regard to marine conservation	rery of the GFCR programme's arces. Sources of co-financing ans, equity investment, Year 4 - Jul 24 - Jun 25 If reported on an annual basis by allow many reef-positive Year 4 - Jul 24 - Jun 25 Year 4 - Jul 24 - Jun 25 Year 4 - Jul 24 - Jun 25 Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030 Pgrm Targets by 2030 Pgrm Targets by 2030 Pgrm Targets by 2030 274	Assumptions Projects have sufficient technical RISK RATING Assumptions projects are able to source the expertise to support these activities Projects have unconditional suppor from communities, local authorities
25 INPUTS OUTPUT 3 Socio economic support to small scale / subsistence IMPACT WEIGHTING (%) 25 INPUTS OUTPUT 4	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertise Output Indicator 3.1 Number of reef-postive businesses receiving incubation support from the GFCR programmes Output Indicator 4.1 Practitioners trained / supported in marine conservation (e.g. Community rangers). Output Indicator 4.2 Agreements with e.g. local authorities or fishing cooperatives to manage LMMAs / OECMs Output Indicator 4.3 Number of existing initiatives/organisations coordinated	Planned Achieved The above researched Achieved The above versions of the above versions achieved	ional to the requested GFC atputs and outcomes. This arrived and outcomes. This ernment, donor agencies, pad in-kind. This will be repared in the saseline of	t grant co-financing leveraged at grant finance and is earmarker additional finance may be draw private sector, civil society orgatorted on an annual basis by Core Year 1 Jul 21 - Jun 22 15,200,000 1,800,000 1,800,000 t the private and public sector is Convening Agents. Year 1 Jul 21 - Jun 22 positive businesses receiving of the final public sector is convening Agents. Year 1 Jul 21 - Jun 22 findividuals trained in the manal ed " and in methodology defined " and in meth	Data, Method, Source It the GFCR programme level. GFCR Id, in agreement with the co-financi In from existing sources (projects or Inisations and beneficiaries. Types or Inisations and	Grant Co-financing definition: ng source, to support the delix r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 In the servation or reef themes to Year 3 - Jul 23 - Jun 24 Year 3 - Jul 23 - Jun 24	Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030 1 90 Pgrm Targets by 2030 274 Pgrm Targets by 2030 274 Pgrm Targets by 2030 294	Assumptions Projects have sufficient technical RISK RATING Assumptions projects are able to source the expertise to support these activities Projects have unconditional suppor from communities, local authorities
OUTPUT 3 Socio economic support to small scale / subsistence IMPACT WEIGHTING (%) 25 INPUTS OUTPUT 4 Capacity for MPA management / enforcement	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertise Output Indicator 3.1 Number of reef-postive businesses receiving incubation support from the GFCR programmes Defra use their seat on the GFCR board to rigorously assess Output Indicator 4.1 Practitioners trained / supported in marine conservation (e.g. Community rangers). Output Indicator 4.2 Agreements with e.g. local authorities or fishing cooperatives to manage LMMAs / OECMs Output Indicator 4.3	Planned Achieved The above researched and annual bases Planned Achieved The above researched and annual bases Planned Achieved The above researched and annual bases Planned Achieved The above verent and annual bases Planned Achieved The above verent and annual bases Planned Achieved	ional to the requested GFC atputs and outcomes. This criment, donor agencies, prod in-kind. This will be repeased in the series of the series	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be draw brivate sector, civil society orga orted on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000 t the private and public sector is Convening Agents. Year 1 Jul 21 - Jun 22 Positive businesses receiving of sion - particularly gender emporate and in methodology defin Year 1 Jul 21 - Jun 22 f individuals trained in the mare ed " and in methodology defin Year 1 Jul 21 - Jun 22 2 2 2 32 32 32 32 32	Data, Method, Source It the GFCR programme level. GFCR Id, in agreement with the co-financi In from existing sources (projects or Inisations and beneficiaries. Types or Inisations and Sustainable Year 2 - Jul 22 - Jun 23 Year 3 - Jul 3 - Jun 3 -	Grant Co-financing definition: ng source, to support the delix r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 in regard to marine conservation or regard to marine conservation or regard to marine conservation	Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030 TBD	Assumptions Projects have sufficient technical RISK RATING Assumptions projects are able to source the expertise to support these activities Projects have unconditional support from communities, local authorities
OUTPUT 3 Socio economic support to small scale / subsistence IMPACT WEIGHTING (%) 25 INPUTS OUTPUT 4 Capacity for MPA management / enforcement	Investment leveraged at the project level Sourcing/ directing GFCR towards financial advice/ expertise Output Indicator 3.1 Number of reef-postive businesses receiving incubation support from the GFCR programmes Output Indicator 4.1 Practitioners trained / supported in marine conservation (e.g. Community rangers). Output Indicator 4.2 Agreements with e.g. local authorities or fishing cooperatives to manage LMMAs / OECMs Output Indicator 4.3 Number of existing initiatives/organisations coordinated	Planned Achieved The above vocaning Achieved	ional to the requested GFC atputs and outcomes. This criment, donor agencies, prod in-kind. This will be repeated in the control of the contr	t grant co-financing leveraged a R grant finance and is earmarke additional finance may be draw brivate sector, civil society orga orted on an annual basis by Cor Year 1 Jul 21 - Jun 22 15,200,000 1,800,000 t the private and public sector is Convening Agents. Year 1 Jul 21 - Jun 22 positive businesses receiving of findividuals trained in the mare ed " and in methodology defin Year 1 Jul 21 - Jun 22 2 2 2 2 2 32 32 32 32 32 32 32 32 33 34 35 36 37 36 37 38 38 39 39 30 30 30 30 30 30 30 30 30 30 30 30 30	Data, Method, Source at the GFCR programme level. GFCR d, in agreement with the co-financi in from existing sources (projects or insations and beneficiaries. Types or insations and 23 25,700,000 7,500,000 7,500,000 Data, Method, Source design and technical assistance suppron an annual basis. Year 2 - Jul 22 - Jun 23 Year 2 - Jul 22 - Jun 23 48 Data, Method, Source agement and sustainable use of the athis can be for a range of marine control of the	Grant Co-financing definition: ng source, to support the delix r programmes) or from new so f co-finance include grants, loa Year 3 - Jul 23 - Jun 24 in regard to marine conservation or regard to marine conservation or regard to marine conservation	Year 4 - Jul 24 - Jun 25	Pgrm Targets by 2030 TBD	Assumptions Projects have sufficient technical RISK RATING Assumptions projects are able to source the expertise to support these activities; Projects have unconditional support from communities, local authorities and governments

Updated January 2011