



Department
for Environment
Food & Rural Affairs

CHANGE CONTROL NOTE

Change Control note Number	005
Reference Number and Title	C13743 (ecm_48335) - Blue Forests
Variation Title	Funding for programme delivery in extension year
Number of Pages	11

Whereas Blue Ventures Conservation (the Grant Recipient) and Defra (the Authority) entered into a Grant Agreement dated 15/12/2016 (the "Original Grant Agreement") and now wish to amend the Original Grant Agreement.

It is agreed as follows:

1. With effect from 04/03/2024 the Original Grant Agreement shall be amended as set out in this Change Control Note:

Change Requestor / Originator	Defra
Summary of change	An addition disbursement of £870,420 to deliver the workplan for the project's final year
Reason for change	<p>A no-cost extension agreed in 2021 (CCN002) extended the project for a further year (up to December 2024), due to the impact of COVID-19.</p> <p>Defra has revisited the decision not to cover the additional costs incurred by Blue Ventures for extending by one year. These costs were partly covered by £538,026 underspend transferred from COVID-19 impacted years 4 (2020) and 5 (2021) to year 8 (2024).</p>
Original Contract Price	£10,145,972
Previous change control notes	Up to £150,000
Change control note 005	£870,420
New contract value	£11,166,392
Revised Payment schedule	Please see Annex A of the CCN
Revised Specification	No change, please see Annex C of the CCN
Revised Contract Period	No change
Change in contract managers	None
Other changes	None

2. Save as herein amended all other terms and conditions of the Original Grant Agreement shall remain in full force and effect.

Signed for and on behalf of Blue Ventures Conservation by:

Name	
Title	
Grant Recipient Signature	
Date	

Signed for and on behalf of Defra by:

Name	
Title	
Authority Signature	
Date	

Annex A - Revised Payment Schedule

Category of Expenditure	Year 6	Year 7	Year 8 (2024)	Year 8 (2024)	Year 9	Total
Delivery Payment	£1,647,619	£1,676,781	538,026	£870,420	£0	4,732,846
Evaluation Payment	£56,350	£0	£15,450	£0	£74,250	£146,050
Date made / due	December 2021	January 2023	December 2023	March 2024	December 2024	

Annex C: Project Deliverables and Results Monitoring

The project specification has not been revised as a result of this change control note. The additional payment covers activities already agreed in the project workplan, and the monitoring and evaluation framework for the outcomes of these activities is in plan, and will be tracked through the milestones copied below, as agreed in the grant agreement, business case and 2020 business case addendum for the project final evaluation.

Project outcomes are monitored on an annual basis through the project logical framework (logframe). The activities linked to this payment will be monitored against the targets in the logframe. Annex D sets out the activities Blue Ventures will deliver using the additional funding and the existing budget. This should be viewed alongside annex B, which sets out the breakdown of each payment against work at each project site or under cross-site activities. Monitoring and evaluation of these outcomes will also be tracked through the following milestones:

March 2024: Quarterly Steering board meeting

May 2024: Quarterly Steering board meeting

August 2024: Quarterly Steering board meeting

November 2024: Quarterly Steering board meeting

March 2025: Project Completion Review

September 2025: Independent Evaluation Final Report

Annex D: DEFRA Blue Forest Project Year 8 (2024) Delivery Plan (Jan-Dec)



DEFRA Blue Forests
Year 8 Delivery Plan |

DEFRA Blue Forest Project - Year (2024) Delivery Plan (Jan-Dec)

Key project activities Q1 PLAN		Q2 PLAN	Q3 PLAN	Q4 PLAN
Madagascar Site 1 (Ambanja)				
Blue Carbon & Forestry				
Blue Carbon	NA	RSET measurement: - Permanent plot measurement for carbon monitoring		
Forestry	Mangrove restoration: - Mangrove deforestation in the remaining degraded area in each villages (around 300Ha) - Providing refresh training for LC on data collection (by using GPS, and monitoring mangrove plants survival)	Ecological monitoring: - Data collection and assessment of permanent plots in village level Mangrove restoration: - Continue the reforestation session in the remaining degraded area in each villages - Providing refresh training for LC about data collection (GPS, survival monitoring)	Mangrove restoration - Monitoring of mangrove survival rate after reforestation	Mangrove restoration: - Continue the reforestation session in the remaining degraded area in each villages - Providing refresh training for LC about data collection (GPS, survival monitoring)
Alternatives to mangrove charcoal	Biocharcoal - Preparation and promotion in collaboration with partners	Biocharcoal - Promotion in collaboration with partners	Biocharcoal - Promotion in collaboration with partners	Biocharcoal - Promotion in collaboration with partners
Fisheries				
Local management activities (implementation of the fisheries management plan including patrols)	- Conduct the first general assembly meeting for the fisher's federation Mimiratra to develop their annual workplan for fisheries management at Ambanja district - Support CSP and community on patrol and surveillance - Conduct quarterly data feedback session	- Conduct the general assembly meeting for the fishers union called Manongalaza in Nosy Faly - Support CSP and community on patrol and surveillance - Conduct quarterly data feedback session	- Support CSP and community on patrol and surveillance - Conduct quarterly data feedback session	- Support CSP and community on patrol and surveillance - Conduct quarterly data feedback session
Fisheries monitoring and evaluation	- Continue data collection on finfish, crab, sea cucumber and shrimp fisheries - Internal workshop to review mobile data collection system and adapt with actual context and strategy	- Continue data collection on finfish, crab, sea cucumber and shrimp fisheries - DC's annual review - Conduct the first annual crab permanent reserve monitoring	- Continue data collection on finfish, crab, sea cucumber and shrimp fisheries	- Continue data collection on finfish, crab, sea cucumber and shrimp fisheries
Livelihoods				
Aquaculture: seaweed farming & Sea Cucumber	Sea cucumber - Working on the draft MoU for the sea cucumber with a private partner Seaweed: Signed the MoU with the private society once they receive the authorisation from the Ministry of Fisheries and the Blue Economy	Sea cucumber - Sign MoU for the sea cucumber with the private partner Seaweed: Starting activities in collaboration with private society	Sea cucumber - Support community on governance for sea cucumber once the partner has started the activity - Data collection for the beneficiary income monitoring for sea cucumber Seaweed: Support the community on governance of the seaweed farming with	Sea cucumber - Support community on governance for sea cucumber once the private partner has started the activity - Data collection for the beneficiary income monitoring for sea cucumber Seaweed: Support the community on governance of the seaweed farming with private society
Vegetable Growing	NA	Data collection for the beneficiary income		
Fish value chain	- Support Fish smokers on fish smoking materials renewal - Monitoring of the smoked fish produced	- Support Fish smokers on fish smoking materials renewal - Monitoring of the smoked fish produced	- Support Fish smokers on fish smoking materials renewal - Monitoring of the smoked fish produced	- Support Fish smokers on fish smoking materials renewal - Monitoring of the smoked fish produced
Health				
CHW	Facilitate 29 CHWs Monthly meeting Donate Tools and facilities for 29 CHWs Support CHWs supervision with CSB Staffs and CHWs peers	Facilitate 29 CHWs Monthly meeting Donate Tools and facilities for 29 CHWs Support CHWs supervision with CSB Staffs and CHWs peers	Facilitate 29 CHWs Monthly meeting Support CHWs supervision with CSB Staffs and CHWs peers	Facilitate 29 CHWs Monthly meeting Support CHWs supervision with CSB Staffs and CHWs peers
Toby	Support financially to donate a material and medicines to 02 Toby	Support financially to donate a material and medicines to 02 Toby		
Partnership	- Supports 29 CHWs in collaboration with CSB staff to refer pregnant women for Antenatal Care (ANC) in the CSB Test Treatment Referral (TTR) - Working with 05 CSB staff to Integrate HIV testing into ANC visit for each pregnant woman. - Working with Dr Zo and Pharmacy of the District (PhaGeDiS) to provide Nevirapine syrup for the newborn for 05 CSB - Facilitate SPO staff for the 04 LARC services mission with MSI	- Support logistics to Supervise 05 CSB periodically (6 months) - Supports 29 CHWs in collaboration with CSB staff to refer pregnant women for Antenatal Care (ANC) in the CSB Test Treatment Referral (TTR) - Working with 05 CSB staff to Integrate HIV testing into ANC visit for each pregnant woman. - Working with Dr Zo and Pharmacy of the District (PhaGeDiS) to provide Nevirapine syrup for the newborn for 05 CSB - Facilitate SPO staff for the 04 LARC services mission with Marie Stopes International	- Facilitate LARC services mission with Marie Stopes International	- Facilitate LARC services mission with Marie Stopes International
Youth Group & Mother's group	Support 06 Mothers groups session education on the management of common childhood illnesses Support Youth groups session education on Sexual Reproductive; HIV; and PHE approach	Support 06 Mothers groups session education on the management of common childhood illnesses Support Youth groups session education on Sexual Reproductive; HIV; and PHE approach	Support Mothers groups session education on the management of common childhood illnesses Support Youth groups session education on Sexual Reproductive; HIV; and PHE approach	Support Mothers groups session education on the management of common childhood illnesses Support Youth groups session education on Sexual Reproductive; HIV; and PHE approach
Community Capacity Building (governance)				
Association development	- General assembly meeting of the Miaramientagna Federation - Federation Miaramientagna and Fishers Union capacity Building - Support the municipality generation of the data for the municipality of Ambohimena and Tsimipaika Dina - Support systematic and mixed patrols with the CEF CLB support: - Creation and members election of 2 VOI Ankigny and Ampampamena - Support 04 CLB's of the villages of Ankigny, Ampampamena, Antanambao Ankinaka and Antetetzambatoon to their mangrove management plan TGRN - Delimitation of 02 TGRN in the village of Antanambao Ankinaka and Antetetzambato - Paysans relais support on their quarterly meeting with AKF - Data collection related to the saving motivation and monitoring of the use of loans	- Recruitment and capacity building of local technicians in data collection, conducting community meetings, monitoring PTA of CLB, effective implementation of the PTBA workplan and budget - Follow up on post training on implementation capacity - Federation Miaramientagna and Fishers Union capacity Building - Support systematic and mixed patrols with the CEF - Facilitate patrollers refresh training from the CEF on how to conduct patrols CLB support: - Support 04 CLB's of the villages of Ankigny, Ampampamena, Antanambao Ankinaka and Antetetzambatoon to their mangrove management plan TGRN - Support the officialisation 02 TGRN in Antanambao Ankinaka and Antetetzambato - Paysans relais support on their quarterly meeting with AKF - Data collection related to the saving motivation and its use	- Support the Federation Miaramientagna and Fishers Union on capacity Building and their workplan - Support the renewal of the 12 CLB action plan - Support systematic and mixed patrols with the CEF - Facilitate patrollers refresh training from the CEF on how to conduct patrols CLB support: - Support 04 CLB's of the villages of Ankigny, Ampampamena, Antanambao Ankinaka and Antetetzambatoon to their mangrove management plan TGRN - Support the officialisation 02 TGRN in Antanambao Ankinaka and Antetetzambato - Data collection related to the saving motivation and its use in Tsimipaika	- Support the Federation Miaramientagna and Fishers Union on capacity Building and their workplan - Support the renewal of the 12 CLB action plan - Support systematic and mixed patrols with the CEF - Facilitate patrollers refresh training from the CEF on how to conduct patrols CLB support: - Support 04 CLB's of the villages of Ankigny, Ampampamena, Antanambao Ankinaka and Antetetzambatoon to their mangrove management plan TGRN - Support the officialisation 02 TGRN in Antanambao Ankinaka and Antetetzambato - Data collection related to the saving motivation and its use in Tsimipaika

Environmental education	<ul style="list-style-type: none"> - Support our partners on the C4C (Cope, youth groups,etc.) on conducting awareness raising activities at a different level, charcoal users, parents, teachers, kids, youth in Ambanja town - Support Miaramientana Federation on developing and Broadcast educational radio shows aimed to raise awareness about the importance of marine habitats - Support Miaramientana Federation's awareness raising committee and YG in conducting awareness raising sessions in villages 	<ul style="list-style-type: none"> - Support our partners on the C4C (Cope, youth groups,etc.) on conducting awareness raising activities at a different level, charcoal users, parents, teachers, kids, youth in Ambanja town - Support Miaramientana Federation on developing and Broadcast educational radio shows aimed to raise awareness about the importance of marine habitats - Support Miaramientana Federation's awareness raising committee and YG in conducting awareness raising sessions in villages 	<ul style="list-style-type: none"> - Support our partners on the C4C (Cope, youth groups,etc.) on conducting awareness raising activities at a different level, charcoal users, parents, teachers, kids, youth in Ambanja town - Support Miaramientana Federation on developing and Broadcast educational radio shows aimed to raise awareness about the importance of marine habitats - Support Miaramientana Federation's awareness raising committee and YG in conducting awareness raising sessions in villages 	<ul style="list-style-type: none"> - Support our partners on the C4C (Cope, youth groups,etc.) on conducting awareness raising activities at a different level, charcoal users, parents, teachers, kids, youth in Ambanja town - Support Miaramientana Federation on developing and Broadcast educational radio shows aimed to raise awareness about the importance of marine habitats - Support Miaramientana Federation's awareness raising committee and YG in conducting awareness raising sessions in villages
Madagascar Site 2 (Velondriake)				
Blue Carbon & Forestry				
Forestry	<ul style="list-style-type: none"> - Carbon stock assessment for 2023 data analysis - Refresh training for CSE in mangro 	<ul style="list-style-type: none"> - Periodic monitoring of cuts to mangrove trees in the Tahiry Honko zone - Raising awarness for cutting mangrove woods in BoA 	<ul style="list-style-type: none"> - Periodic monitoring of cuts to mangrove trees in the Tahiry Honko zone - Raising awarness for cutting mangrove woods in BoA 	<ul style="list-style-type: none"> - Periodic monitoring of cuts to mangrove trees in the Tahiry Honko zone - Raising awarness for cutting mangrove woods in BoA
	Mangrove reforestation - Mangrove reforestation and monitoring - Data dissemina	Mangrove reforestation - Mangrove reforestation and monitoring - Data dissemination	Mangrove reforestation - Mangrove reforestation and monitoring - Data dissemination	Mangrove reforestation - Mangrove reforestation
	Starting the first five year verification of Tahiry Honko project form Plan Vivo by a consultant	Five year assessment of mangrove biodiversity as the results of the Tahiry honko project	Completed results of the five year assessment of mangrove biodiversity of the Tahiry honko project	- Data dissemination
Alternative and fruit tree plantation and Fisheries	Monitoring of the terrestrial trees planted	Monitoring of the terrestrial trees planted	Monitoring of the terrestrial trees planted	Monitoring of the terrestrial trees planted
Fisheries data collection and feedback	<ul style="list-style-type: none"> - Dissemination data for octopus and finfish - Training data collectors on the new data collection 2.0 system 	<ul style="list-style-type: none"> - Dissemination data for octopus and finfish 	<ul style="list-style-type: none"> - Continue to collect data on octopus and finfish fisheries - Dissemination data for octopus and finfish 	<ul style="list-style-type: none"> - Continue to collect data on octopus and finfish fisheries - Dissemination data for octopus and finfish
Regional management activities	<ul style="list-style-type: none"> - Share the octopus Stock assessment analysis with the regional CGP stakeholder member (ONG, Research institut, private sectors, and civil society) - Update the FIP action plan every semester 	<ul style="list-style-type: none"> - Analyse the stock assessment data, writing and publish results - CGP meeting to discuss the community temporary closure for 2024 	<ul style="list-style-type: none"> - Support community to implement Octopus temporary closure 	<ul style="list-style-type: none"> - CGP meeting - Raising awerness on Octopus national closure
Livelihoods				
Sea cucumber farming	<ul style="list-style-type: none"> - Partner meeting between Velondriake, BV and IOT (2)- - Keep on collecting the data on sea cucumber in the velondriake area (production, number of farmers and the income global of farmers) ; - Continue to support the Velondriake Association to manage the ZMC. - Quarterly monitor the sea cucumber farming equipment managed by VDK. 	<ul style="list-style-type: none"> - Partner meeting between Velondriake, BV and IOT (2)- - Keep on collecting the data on sea cucumber in the velondriake area (production, number of farmers and the income global of farmers) ; - Continue to support the Velondriake Association to manage the ZMC. - Quarterly monitor the sea cucumber farming equipment managed by VDK. 	<ul style="list-style-type: none"> - Partner meeting between Velondriake, BV and IOT (2)- - Keep on collecting the data on sea cucumber in the velondriake area (production, number of farmers and the income global of farmers) ; 	<ul style="list-style-type: none"> - Partner meeting between Velondriake, BV and IOT (2)- - Keep on collecting the data on sea cucumber in the velondriake area (production, number of farmers and the income global of farmers) ;
Seaweed farming	<ul style="list-style-type: none"> - Continue to collect the seaweed datas from OF (Production, number of farmers, the global income of farmers) ; - Keep on collecting of the datas Laro practice on the Bay of assassins ; - Patrolling Laro in the Bay of Assassins (04). 	<ul style="list-style-type: none"> - Continue to collect the seaweed datas from OF (Production, number of farmers, the global income of farmers) ; - Keep on collecting of the datas Laro practice on the Bay of assassins ; - Patrolling Laro in the Bay of Assassins (04). 	<ul style="list-style-type: none"> - Continue to collect the seaweed datas from OF (Production, number of farmers, the global income of farmers) ; . - Keep on collecting of the datas Laro practice on the Bay of assassins ; 	<ul style="list-style-type: none"> - Continue to collect the seaweed datas from OF (Production, number of farmers, the global income of farmers) ; . - Keep on collecting of the datas Laro practice on the Bay of assassins ;
Bee-keeping	<ul style="list-style-type: none"> - Continue to collect of data on beekeeping from the Velondriake Association 	<ul style="list-style-type: none"> - Continue to collect of data on beekeeping from the Velondriake Association 	<ul style="list-style-type: none"> - Continue to collect of data on beekeeping from the Velondriake Association 	<ul style="list-style-type: none"> - Continue to collect of data on beekeeping from the Velondriake Association
Health				
	<p>Support CHWs and CSB staff training on the new health guideline (Guide PAC) by the Bureau Régional des Formateurs (regional training office) and the Regional Direction for Basic Health Services (DSSB) teams</p> <p>Work with the local community health initiatives for the community-led committee (CCDS)</p> <ul style="list-style-type: none"> - Facilitate Quarterly CCDS meeting - CCDS/COSAN municipal decree signed and applicable - Supports CCDS COSAN/CHWs for toby building - Meeting the LMMAs representative with CCDS to find collaboration's points for health, and sign convention between LMMA and CCDS - Support COSAN/Fokontany for their own action plan <p>- Support 1 CHWs training for PCIMEC2 or guide PAC</p> <p>- Facilitate 1 CHWs regroupements and 1 training on filling the health forms</p> <p>Support monthly advanced practice strategy for 5 CSB and CHWs Supervision by CSB</p> <p>Maintain and continue current partnership with Marie Stopes and facilitate quarterly clinic mobile visits to provide family planning on long acting reversible contraceptives</p> <p>Facilitate uptake of HIV testing in the community and the adoption of safer sexual practices in the 05 CSB during the International Women day</p>	<p>Work with the local community health initiatives for the community-led committee (CCDS)</p> <ul style="list-style-type: none"> - Facilitate Quarterly CCDS meeting - CCDS/COSAN municipal decree signed and applicable - Supports CCDS COSAN/CHWs for toby building - Meeting the LMMAs representative with CCDS to find collaboration's points for health, and sign convention between LMMA and CCDS - Support COSAN/Fokontany for their own action plan <p>Facilitate 1 CHWs regroupements and 1 training on filling the health forms</p> <p>Support monthly advanced practice strategy for 5 CSB and CHWs Supervision by CSB</p> <p>Maintain and continue current partnership with Marie Stopes and facilitate quarterly clinic mobile visits to provide family planning on long acting reversible contraceptives</p>	<p>Work with the local community health initiatives for the community-led committee (CCDS)</p> <ul style="list-style-type: none"> - Facilitate Quarterly CCDS meeting - Meeting the LMMAs representative with CCDS to find collaboration's points for health, and sign convention between LMMA and CCDS - Support COSAN/Fokontany for their own action plan <p>Support CHWs monthly and quarterly regroupements with the CSBs</p> <p>Maintain and continue current partnership with Marie Stopes and facilitate quarterly clinic mobile visits to provide family planning on long acting reversible contraceptives</p>	<p>Work with the local community health initiatives for the community-led committee (CCDS)</p> <ul style="list-style-type: none"> - Facilitate Quarterly CCDS meeting - Meeting the LMMAs representative with CCDS to find collaboration's points for health, and sign convention between LMMA and CCDS - Support COSAN/Fokontany for their own action plan <p>Support CHWs monthly and quarterly regroupements with the CSBs</p> <p>Maintain and continue current partnership with Marie Stopes and facilitate quarterly clinic mobile visits to provide family planning on long acting reversible contraceptives</p>
Community Capacity Building (governance)				
Transfer of management rights	<ul style="list-style-type: none"> - Support the implementation of management measures as proposed by the community 	<ul style="list-style-type: none"> - Support the implementation of management measures as proposed by th 	<ul style="list-style-type: none"> - Support the implementation of management measures as proposed by b 	<ul style="list-style-type: none"> - Support the implementation of management measures as proposed by the community
Collaboration with the local and regional authorities	<ul style="list-style-type: none"> - Collaborate to COS regional meeting/evaluation for Velondriake 2023 activities and validation of 2024 Action plan, Led by Prefect of Toliara, DREDD, APMF, And DRPEB - Participation to quarterly review at regional meeting to share best practice in Velondriake association governance: - Start the Dina renewal process after the general assembly meeting in December - Support Velondriake to ensure that the community led patrols operate in an efficient manner - Implementation of Velondriake field activities according to their action plan 2024 for the MPA 	<ul style="list-style-type: none"> - Participation to quarterly review at regional meeting to share best practice in Velondriake MPA - Velondriake association governance - Support Dina renewal process - Support Velondriake to ensure that the community led patrols operate in an efficient manner - Implementation of Velondriake field activities according to their action plan 2024 for the MPA 	<ul style="list-style-type: none"> - Participation to quarterly review at regional meeting to share best practice in Velondriake MPA - Velondriake association governance - Support Dina renewal process - Support Velondriake to ensure that the community led patrols operate in an efficient manner - Implementation of Velondriake field activities according to their action plan 2024 for the MPA 	<ul style="list-style-type: none"> - Participation to quarterly review at regional meeting to share best practice in Velondriake MPA - Velondriake association governance - Support Dina renewal process - Support Velondriake to ensure that the community led patrols operate in an efficient manner - Implementation of Velondriake field activities according to their action plan 2024 for the MPA
Association development	<ul style="list-style-type: none"> - Start the Dina renewal process after the general assembly meeting in December - Support Velondriake to ensure that the community led patrols operate in an efficient manner - Implementation of Velondriake field activities according to their action plan 2024 for the MPA 	<ul style="list-style-type: none"> - Start the Dina renewal process after the general assembly meeting in December - Support Velondriake to ensure that the community led patrols operate in an efficient manner - Implementation of Velondriake field activities according to their action plan 2024 for the MPA 	<ul style="list-style-type: none"> - Start the Dina renewal process after the general assembly meeting in December - Support Velondriake to ensure that the community led patrols operate in an efficient manner - Implementation of Velondriake field activities according to their action plan 2024 for the MPA 	<ul style="list-style-type: none"> - Start the Dina renewal process after the general assembly meeting in December - Support Velondriake to ensure that the community led patrols operate in an efficient manner - Implementation of Velondriake field activities according to their action plan 2024 for the MPA

Savings and Loans groups	- Regroupement of PSP (02) with the CRS and BV team ; - Financial education for small scale fishers: Capacity building and follow up - Peer review of the 03 PSP - Keep on collecting the groups SILC data in Velondriake	- Regroupement of PSP (02) with the CRS and BV team ; - Financial education for small scale fishers: Capacity building and follow up - Peer review of the 03 PSP - Keep on collecting the groups SILC data in Velondriake	- Keep on collecting the groups SILC data in Velondriake	- Keep on collecting the groups SILC data in Velondriake
Environmental Education				
Madagascar Site 3 (Mahajamba)				
Blue Carbon & Forestry				
Blue Carbon		Mangrove mapping with GEM tool - Data collection for field verification		
Forestry	Mangrove restoration - Continue the reforestation session in the available area in each villages (target 30Ha) - Providing refresh training for LC about data collection (with GPS and monitoring survival rate)	Ecological monitoring - Implementation of Mangrove and biodiversity survey (Baseline study for permanent plot monitoring) Mangrove restoration - Continue the reforestation session in the available area in each villages (target 30Ha) - Providing refresh training for LC about data collection (GPS, survival monitoring) Terrestrial wood plantation - Plantation monitoring	Mangrove reforestation monitoring	Mangrove restoration - Continue the reforestation session in the available area in each villages
Alternative to mangrove wood	Terrestrial wood plantation - Terrestrial tree plantation in 04 villages with 04 community groups	Others alternatives to reduce mangrove use - Feasibility study and baseline for alternative activities of mangrove charcoal in MHB	Others alternatives to reduce mangrove use - Continue feasibility study and baseline for alternative activities of mangrove charcoal in MHB	Others alternatives to reduce mangrove use - Share results from the feasibility study and baseline for alternative activities of mangrove charcoal in MHB
Fisheries				
Fisheries monitoring and evaluation	- Continue fisheries monitoring for finfish, crab and shrimp - Conduct an internal workshop to review mobile data collection system and adapt with actual context and strategy - Conduct quarterly data feedback session	- Continue fisheries monitoring for finfish, crab and shrimp - DC's annual review - Conduct annual first session for crab permanent reserve monitoring - Conduct quarterly data feedback session	- Continue fisheries monitoring for finfish, crab and shrimp - Conduct quarterly data feedback session	- Continue fisheries monitoring for finfish, crab and shrimp - Conduct quarterly data feedback session
Livelihoods				
Develop promising alternative livelihoods	- Three peer visits between the SILC local agents are conducted. SILC local agents are equipped - Continue the monitoring of the poultry farmers beneficiary (data collection related their revenue)	- Three peer visits between the SILC local agents are conducted. 10 new SILC groups are established within and outside of 14 current villages by the three SILC local agents - Continue the monitoring of the poultry farmers beneficiary (data collection related their revenue)	- Support peer visit between the SILC local agents are conducted. 10 new SILC groups are established within and outside of 14 current villages by the three SILC local agents	- Support peer visit between the SILC local agents are conducted. 10 new SILC groups are established within and outside of 14 current villages by the three SILC local agents
Fish value chain	Continue monitoring for fresh fish selling in Antsaregy Meeting with fishers association & Aqualma for data feed back and next step	Continue monitoring for fresh fish selling in Antsaregy Implement activities agreed with Aqualma and fishers association	Continue monitoring for fresh fish selling in Antsaregy Implement activities agreed with Aqualma and fishers association	Continue monitoring for fresh fish selling in Antsaregy Implement activities agreed with Aqualma and fishers association
Health				
CHW and CSB support	- Facilitate CHWs supervision - Follow up and support CHWs in the use CommCare	- Facilitate CHWs quarterly review training and supervision - Help to supervise each Health Centers periodically for HBB - Follow up and support CHWs in the use CommCare - Continue to support the advanced practice strategy - Facilitate LARC services mission with Marie Stopes International	- Facilitate CHWs supervision - Follow up and support CHWs in the use CommCare	- Facilitate CHWs quarterly review training and supervision - Follow up and support CHWs in the use CommCare
Partnership	- Facilitate LARC mission with MSI - HIV Testing and Education sessions - Join the quarterly meeting with partners - Working with Health partners for CCDS and CoSan capacity improvement	- Join the quarterly meeting with partners - Working with Health partners for CCDS and CoSan capacity improvement - Agree a process and timeline for transition (workshop with Health Ministry, DDCD, MI, CSB) and partners	- Facilitate LARC services mission with Marie Stopes International - Join the quarterly meeting with partners - Working with Health partners for CCDS and CoSan capacity improvement	- Facilitate LARC services mission with Marie Stopes International - Join the quarterly meeting with partners - Working with Health partners for CCDS and CoSan capacity improvement
Mothers and Youth groups	Support Mothers groups session education on the management of common childhood illnesses Support Youth groups session education on Sexual Reproductive; HIV; and PHE approach	Support Mothers groups session education on the management of common childhood illnesses Support Youth groups session education on Sexual Reproductive; HIV; and PHE approach	Support Mothers groups session education on the management of common childhood illnesses Support Youth groups session education on Sexual Reproductive; HIV; and PHE approach	Support Mothers groups session education on the management of common childhood illnesses Support Youth groups session education on Sexual Reproductive; HIV; and PHE approach
Community Capacity Building (governance)				
Association development	- Village's scoping feedback at villages of Sofia region with the regional Fisheries and Environment departements team - Development of 16 management tools of new VOI MAHEFA within three villages, commune Mariarano - Purchase of patrol equipments for 11 mangrove patrol agents for new VOI MAHEFA - Three community patrols for three exiting VOIs are conducted - Support formalization of new fisher's association within the village of Mahavery - One awareness raising session conducted within the three new villages of Sofia region through scoping feedback sessions	- Support three community patrols for three exiting VOIs are conducted - One capacity building workshop is conducted with the presidents of eight existing fisher's association - One capacity building session of board members and patrollers is conducted within the three existing VOIs - One exchange visit is conducted with the new VOI MHEFA outside of Mahajamba	- Support community patrols for three exiting VOIs - Capacity building session of board members and patrollers is conducted within the three existing VOIs - Support VOIs on their action plan	- Support community patrols for three exiting VOIs - Capacity building session of board members and patrollers is conducted within the three existing VOIs - Support VOIs on their action plan
Education programme	- One rebroadcasting of existing emissions conducted with one radio station in ANTISOHIHY - One awareness raising session conducted with 1 Youth Group in actuel MU - Three rounds of radio emission established by Fampivoarana association (local) with two radio stations in Mahajunga	- One awareness raising session conducted with 1 Youth Group in MJG - Four rounds of radio emission established by Fampivoarana association (local) with two radio stations in Mahajunga - One rebroadcasting of existing emissions conducted with one radio station in ANTISOHIHY	- Awareness raising session conducted with Youth Group - Radio emission established with radio station in Mahajunga	- Awareness raising session conducted with Youth Group - Radio emission established with radio station in Mahajunga
Savings and Loans groups	Three peer visits are conducted between the SILC local agents	Two overseeing and capacity building of SILC local agents are conducted by CRS SILC officer	Two overseeing and capacity building of SILC local agents are conducted by CRS SILC officer	Two overseeing and capacity building of SILC local agents are conducted by CRS SILC officer
Indonesia Site 4 (Inhil)				
Blue Carbon & Forestry				
	Assisting the village government of Tanjung Melayu, Perigi Raja and Igal villages to integrate the management of mangroves and fisheries into the RPJMDES (village planning) in order to obtain approval from the Community and Village Empowerment Service (DPMD). Development of an integrated mangrove management system between 6 village forests to create a Village Forest Management Alliance	Facilitate RKPDes and village budgets for year 2025 in 5 villages throughout the sub-district	Organise an annual mangrove festival in Tembilahan Produce a knowledge product on the mangrove sustainable management	Facilitate the establishment of the Village Forest Working Plans (RKT) for the year 2025 in 6 villages. Establishment of social forestry business units (KUPS) in Pulau Cawan and Igal villages.

	Technical preparations for mangrove rehabilitation in Perigi Raja village	Participatory monitoring of baseline data for mangrove rehabilitation in Perigi Raja, Pulau Cawan and Sapat villages		
	Designing participatory action plan for mangrove rehabilitation in Perigi Raja village	Rehabilitation and ecological enrichment of mangroves in Perigi Raja, Pulau Cawan and Sapat villages	Monitoring survey to see the suitability of the rehabilitation implementation result with the rehabilitation design and plan prepared and agreed upon with the community in Perigi Raja, Pulau Cawan and Sapat villages	Second monitoring survey to see the suitability of the rehabilitation implementation result with the rehabilitation design and plan prepared and agreed upon with the community in Perigi Raja, Pulau Cawan and Sapat villages
			Mangrove rehabilitation for Pulau Cawan And Igal Villages (new village forest)	Monitoring mangrove rehabilitation for Pulau Cawan And Igal Villages (new village forest) Produce knowledge product on Mangrove Field Guide (Mangrove Rehabilitation Technical Guide)
Fisheries				
	Continue with fisheries data collection for mud crab and shrimp in Sapat, Perigi Raja and Igal villages	Continue with fisheries data collection for mud crab and shrimp in Sapat, Perigi Raja and Igal villages	Continue with fisheries data collection for mud crab and shrimp in Sapat, Perigi Raja and Igal villages	Continue with fisheries data collection for mud crab and shrimp in Sapat, Perigi Raja and Igal villages
	Generate the local regulation for temporary closure in Igal and Perigi Raja villages	Produce knowledge product on mud crab data collection and sustainable f	Develop a survey to gain insight into the community's perspective on the impact of temporary closures in villages of Igal and Perigi Raja	Dissemination of the results of the community perception and impact evaluation survey on the temporary closure in Perigi Raja and Igal Village
	Completion of the first data feedback session in 2024 for shrimp in Igal village Start of temporary shrimp closure in Sapat village and mud crab closure in Perigi Raia villae	Develop a document of agreement for temporary closures in three villages in Igal and Perigi Raja villages	Conducting an evaluation of the impact of the implementation of the temporary closure in Igal and Perigi Raja Opening ceremony for temporary closure activities in Sapat village	Completion of second data feedback session for mud crab and shrimp on Sapat, Igal and Perigi Raja
Livelihoods				
	Monitoring of business production for coconut coir and nypah stick production in Sapat, Sungai Piyai and Tanjung Melayu villages	Monitoring of business production for ecoprint production in Pulau Cawan and Igal village	Monitoring of business production for coconut coir and nypah stick production in Sapat, Sungai Piyai and Tanjung Melayu villages	Monitoring of business production for ecoprint production in Pulau Cawan and Igal village
	Develop community businesses for ecoprint, coconut coir, nypah stick production	Develop community businesses for ecoprint, coconut coir, nypah stick production Promote community products for ecoprint, coconut coir, nypah stick production	Develop community businesses for ecoprint, coconut coir, nypah stick production Assessment of the mud crab supply chain	Promote community products for ecoprint, coconut coir, nypah stick production
Health				
	Provide health education to villages Tanjung Melayu and Sungai Piyai		Provide health education to villages Tanjung Melayu and Sungai Piyai	
	Produce educational materials including a health promotion book	Provide health checks for vulnerable groups in Tanjung Melayu and Sungai Piyai villages Deliver training for health ambassadors on the following topics: reproductive health, risks of drugs and education techniques in Sungai piyai, Tanjung Melayu and Perigi Raja villages	Provide health checks for vulnerable groups in Tanjung Melayu and Sungai Piyai villages Deliver training for health ambassadors on the following topics: reproductive health, risks of drugs and education techniques in Sungai piyai, Tanjung Melayu and Perigi Raja villages	Provide health checks for vulnerable groups in Tanjung Melayu and Sungai Piyai villages Conduct endline health integration survey for 6 villages
Community Capacity Building				
	Continue to support mangrove surveillance activities carried out by LPHD and POKMASWAS	Continue to support mangrove surveillance activities carried out by LPHD and POKMASWAS	Continue to support mangrove surveillance activities carried out by LPHD and POKMASWAS	Continue to support mangrove surveillance activities carried out by LPHD and POKMASWAS
	Strengthen the technical capacity of KPHP staff in managing mangrove forests		Conduct patrol training for LPHD and POKMASWAS group	Conduct the second patrol training for LPHD and POKMASWAS group
	Capacity building and community action planning meetings for monitoring and patrolling in Igal and Pulau Cawan	Monitoring and patrol activities in Pulau Cawan and Igal villages	Conduct good governance training for village officials in 6 villages	Conduct stakeholder meetings to disseminate the progress of the ICF programme in Tembilahan
		Facilitation of forest management learning group in Pulau Cawan to strengthen patrol group capacity.	Conduct stakeholder meetings to disseminate lessons from the ROAM activities, mangrove rehabilitation and community-led activities with stakeholders at KKMD, and start developing a policy brief for sustainable and integrated mangrove-fishery management	
		Share lessons learned from integrated patrols and monitoring mechanisms to stakeholders	Performance assessment of the Inhil KKD conservation area	
Operations/site development				
Indonesia Site 5 (Kubu Raya)				
Operations / site development				
Key Management Actions				
Key decision points				
Project Governance & Risk Mitigation				
Frequent management meetings	Frequent management meetings held	Frequent management meetings held	Frequent management meetings held	Frequent management meetings held
Risks highlighted built into management plans				
ICF steering committee meetings	Steering group meetings take place every quarter	Steering group meetings take place every quarter	Steering group meetings take place every quarter	Steering group meetings take place every quarter
Financial review of expenditure, and budgeting (monthly)	Monthly finance meetings to review spend against budget	Monthly finance meetings to review spend against budget	Monthly finance meetings to review spend against budget	Monthly finance meetings to review spend against budget
Logframe reviewed internally in BV				
Reporting to ICF		2023 annual review underway	2023 annual review submitted and finalised	