

## **FCTC 2030 Year 6 (2021-22) High Level Objectives and Expected Outputs**

### **Introduction**

The UK Department of Health and Social Care, as project donors, has set the following High Level Objectives and Expected Outputs to be delivered in year 6 of the project. This is part of a no cost extension to the project from commitments and funding remaining from year 5 due to the global impact from Covid-19. The key focus of delivery in year 6 will continue to be the delivery of key elements of the WHO Framework Convention on Tobacco Control (WHO FCTC) of up to twenty-four low and middle-income countries (LMICs) the project is supporting. The funding remaining for year 6 as of 25 March 2020 is USD 3,545,297.

In accordance with the existing donor agreement, FCTC 2030 will provide a final work plan and resources required to meet these objectives and outcomes, within the limit for year 6.

In light of the coronavirus global pandemic the project is confident in delivering its year 6 work plan and has learnt from experiences over year 5 delivery and has put realistic plans to achieve the project goals. Regular governance meetings will continue with the FCTC 2030 secretariat to monitor progress and manage risks to the project delivery as identified in the donor agreement.

### **Year 6 High Level Objectives for the FCTC 2030 Project**

1. To provide direct technical assistance and financial support through the WHO Country Regional offices to the selected FCTC 2030 countries.
2. Undertake Governance missions remotely or in person in FCTC 2030 countries to monitor implementation.
3. To promote effective governance and build Tobacco Control capability including of parliamentarians.
4. To raise the profile of UK Tobacco Control and Aid in the FCTC 2030 work programme and seek further donor funding.

### **Expected Outputs**

- a. All FCTC 2030 countries to have work plans with agreed outcomes and financial resources to be delivered in year 6. These plans will be agreed by the end of April 2021. (objective 1)
- b. FCTC 2030 project to undertake an academic review and publish a report by the end of March 2022 of the latest evidence of (i) use of tobacco, (ii) the social, economic and environmental impact of tobacco, (iii) barriers for implementation, and (iv) implementation needs of LMICs to inform future support from the Convention Secretariat. (objective 3)
- c. UNDP to undertake (i) SDG briefs, (ii) manage the WHO FCTC parliamentary network, (iii) continue to provide support to countries on Article 5 and (iv) conduct investment case follow-up in Phase II countries (v) undertake investment cases in other LMICs where the opportunities arise with all this work completed by the end of March 2022. (objective 3)
- d. In partnership with the WHO Eastern Mediterranean Regional Office, deliver a virtual meeting by the end of March 2022 on implementation of the WHO FCTC for countries experiencing complex emergencies in the region, including assessment of the level of

WHO FCTC implementation and development of a country-specific roadmap for advancing tobacco control. (objective 1)

- e. WHO Regional Offices to submit proposals by the end of May 2021 to support LMIC in their areas implement FCTC 2030 and Convention Secretariat priorities. At least 3 proposals to be selected and delivered by the end of March 2022. (objective 1)
- f. FCTC 2030 to deliver a minimum of one event in year 6 to promote effective governance and build capability of tobacco control of parliamentarians in both FCTC 2030 Partner Parties and to extend the invite to other LMICs. (objective 3)
- g. Raise the profile of the FCTC 2030 project through country contacts, global events and forums and establish links with other global tobacco control projects. This should include specific engagement with:
  - Work with UK FCO and DFID leads in the countries supported to enable UK connections to support the work.
  - The UK ODA Global Challenge Research project (Tobacco Control Capacity Programme).
  - The Cancer Research UK global tobacco control development fund. (objective 4)
- h. Over year 6 the FCTC 2030 project undertake fundraising efforts with other governments to bring additional resources in to the FCTC 2030 to sustain the project beyond March 2022. (objective 4)