

## **Memorandum of Understanding (MoU)**

**Between**

**The Department of Health and Social Care (DHSC)**

**and**

**Public Health England**

**Delivering a UK Public Health Rapid Support Team (UK-PHRST)**

### **Amendment 2**

This Amendment 2 refers to the Memorandum of Understanding (MoU) for the above project signed by PHE and DHSC in January 2017, and the Amendment 1 signed by PHE and DHSC in January 2021.

WHEREAS:

- A. The parties have previously entered into an MoU under which PHE delivers the Official Development Assistance (ODA) project of a UK Public Health Rapid Support Team (UK-PHRST).
- B. The parties have later agreed to Amendment 1 to the MoU, which extended the end date of the project to 30 September 2021 and the total funding provided by DHSC to a maximum of £9,508,291
- C. Owing to the reform of the public health system, as set out in Policy Paper 'Transforming the public health system: reforming the public health system for the challenges of our times', published 29 March 2021, as of 31 October 2021 certain operational elements of PHE will migrate to other areas of the health system, at which point the responsibilities and obligations placed on PHE within this MoU will novate, without break in service, to another government entity under the Secretary of State for Health.
- D. As detailed in the 'Amended Annex D – Payment Schedule', annexed to this Amendment 2, the total amount paid by DHSC to PHE for the UK-PHRST until 31 March 2021 is £8,603,532.65, inclusive of transfers made from the budget allocation for London School of Hygiene and Tropical Medicine under the Partnership Agreement.
- E. Following the outcome of the latest Spending Review, DHSC has allocated further funding to the UK-PHRST to extend its activities until 31 March 2022, with the scope of these activities defined in a Business Justification approved by the Global Health Security Programme Board in May 2021 and signed-off for finance by the DHSC Director of International on 2 June 2021.
- F. The total budget approved for the financial year 2021/22 for UK-PHRST is £4m of Resource Departmental Expenditure Limit (RDEL), of which £2.2m is allocated to PHE and the remainder to the partner organisation London School of Hygiene and Tropical Medicine.

The parties hereby agree to the following amendment:

- 1. Page 1, replace clause 1 with "The Department of Health and Social Care (DHSC) will make available to Public Health England (PHE) a sum not exceeding £10,803,532.65 over the Spending Review period 2016/17 to 2020/21 and the Spending Review period 2021/22 to deliver the above Project in partnership with London School of Hygiene and Tropical Medicine (LSHTM). This sum includes costs associated with those members of the Director of the Project's team who are employed by PHE."

2. Page 1 – replace clause 5 with “The Project will commence on 1 October 2016 and will end on 31<sup>st</sup> March 2022”.
3. Page 2 – replace clause 13 with “DHSC will make a Grant in Aid transfer to PHE for a sum not exceeding £10,803,532.65 of Departmental Expenditure Limit (DEL) over the Spending Review period 2016/17 to 2020/21 and the Spending Review period 2021/22 (up to £2.2m per annum) for delivery of PHE activity agreed under the Interim Plan, the 5 Year Strategy and annual plans. This sum includes costs associated with those members of the Director’s team who are employed by PHE.”
4. Add new clause 55, under the existing heading ‘GENERAL’, “This agreement shall apply equally to PHE and its successor organisation, the UK Health Security Agency (UKHSA) and all instances of ‘PHE’ within this agreement shall be understood to refer equally to UKHSA”
5. Pages 37 to 38 replace ‘Annex D – Payment Schedule’ with ‘Amended Annex D – Payment Schedule’ (annexed to this Amendment 2).
6. Apart from that set out in the above, the rest of the original MoU shall remain in full force and effect.
7. Terms defined in the MoU shall have the same meaning when used in this Amendment 2, unless defined otherwise.
8. Whereas the previous Amendment 1 to the MoU replaced clause 1, clause 5, clause 15 and Annex D, these changes are now superseded by the replacements to clause 1, clause 5, clause 15 and Annex D outlined in this Amendment 2.
9. Apart from that set out in above, the rest of the Amendment 1 shall remain in full force and effect. Terms defined in the Amendment 1 shall have the same meaning when used in this Amendment 2, unless defined otherwise.

Signed on behalf of DHSC:

DocuSigned by:  
*Anna Wechsberg*  
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Name: Anna Wechsberg

Position: Director of International

Address/contact details: 39 Victoria Street, London, SW1H 0EU

Signed on behalf of PHE:

DocuSigned by:  
*Michael Brodie*  
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Name: Michael Brodie

Position: Interim Chief Executive

Address:/contact details: Public Health England, Wellington House, 133-155 Waterloo Road, London, SE1 8UG

Signed on behalf of UKHSA:

DocuSigned by:  
*Jenny Harries*  
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Name: Jenny Harries

Position: Chief Executive

Address/contact details: UK Health Security Agency, Wellington House, 133-155 Waterloo Road, London, SE1 8UG

**AMEDNED ANNEX D – PAYMENT SCHEDULE****PAYMENT SCHEDULE FOR THE INTERIM PHASE**

As detailed in Annex C, DHSC recognises that significant costs of initiation were incurred prior to the commencement of the UK-PHRST schedule (termed the 'Interim Phase') which will be reimbursed from programme funds. PHE's approved costs for the Interim Phase are detailed below:

**Approved costs:**

<b>Date</b>	<b>Amount (£)</b>
1. 30 June 2016	72,547
2. 30 September 2016	123,837
3. 31 December 2016	295,846
4. 31 March 2017 (Interim Phase competition)	237,933
<b>Financial year 2016/17 sub-total</b>	<b>730,163</b>

**PAYMENT SCHEDULE FOR THE MAIN PHASE**

5. 30 June 2017	242,900
6. 30 September 2017	228,000
7. 31 December 2017	292,200
8. 29 March 2018	799,100 (inc. 296K CDEL)
<b>Financial year 2017/18 sub-total</b>	<b>1,562,200</b>
9. 29 June 2018	466,000
10. 28 September 2018	377,000
11. 31 December 2018	474,000
12. 31 March 2019	753,000
<b>Financial year 2018/19 sub-total</b>	<b>2,070,000</b>
13. 28 June 2019	387,680
14. 30 September 2019	376,193
15. 31 December 2019	542,478.50

16. 31 March 2020	946,693.24
<b>Financial year 2019/20 sub-total</b>	2,253,044.74
17. 30 June 2020	417,947
18. 30 September 2020	415,577.10
19. 31 December 2020	480,277.50
20. 31 March 2021	674,323.31
<b>Financial year 2020/21 sub-total</b>	1,988,124.91

**PAYMENT SCHEDULE FOR THE EXTENSION INTO SPENDING PERIOD 2021/22**

21. 30 June 2021	£482,000
22. 30 September 2021	£572,667
23. 31 December 2021	£572,667
24. 31 March 2022	£572,667
<b>Financial year 2021/22 sub-total</b>	<b>£2,200,000</b>

**TOTAL FOR PROJECT**

<b>Total</b>	<b>£10,803,532.65</b>
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